

Budget Collaboration/Summit 7  
March 29, 2006

The Board of Selectmen resumed its meeting at a Budget Collaboration/Summit 7 Meeting with the School Committee and Finance Committees in the Selectmen's Meeting Room at 9:45 p.m. Chairman Krieger, Mr. Kelley, Mr. Pagett, Mr. Cohen, Mr. Manz; Mr. Valente, Town Manager were present.

The Chairs of the School Committee, Appropriation Committee and Capital Expenditures Committee called their members to order.

Proposal/Discussion Regarding School Committee's Override Question 4

Question 4 of the School Committee's proposed override votes was discussed. The Town Manager, Assistant Town Manager for Finance and School Superintendent proposed eliminating the \$280,000 question for SPED out of district placement contingency. To make up for this, a four-step process was suggested, including a \$100,000 increase to the Reserve Fund. The School Committee and Selectmen voted 9-1 (Kelley opposed) to support the recommendation.

Issue Paper – Anticipated Gap for FY2008

Deb Brown presented an issue paper on how to manage the anticipated gap for FY2008. Future discussion will take place.

Upon motion duly made and seconded, it was voted to adjourn at 10:50 p.m.

A true record, Attest:

Norman P. Cohen  
Selectmen