

The Public Safety program is composed of the Police Department and Fire Department. Together these departments provide a full range of services to ensure 24-hour protection of persons and property in Lexington.

Subprograms within Program 4000	FY2002 Expended	FY2003 Appropriated	FY 2004 Dept Request	FY 2004 Recommended	FY 2004 Appropriated
4100 Law Enforcement	\$4,237,845	\$4,256,362	\$4,521,240	\$4,338,060	\$3,721,060
4200 Fire Services	\$3,571,228	\$3,836,970	\$4,303,427	\$4,117,560	\$3,545,093
Program Totals					
Compensation	\$7,129,397	\$7,201,534	\$7,959,401	\$7,624,807	\$6,465,340
Benefits	0	0	0	0	0
Expenses	679,676	891,798	865,266	830,813	800,813
Town Funded Expenses	\$7,809,073	\$8,093,332	\$8,824,667	\$8,455,620	\$7,266,153
General Fund	\$7,504,707	\$7,984,307	\$8,715,642	\$8,346,595	\$7,266,153
Enterprise Funds	0	0	0	0	0
Directed Funding	111,692	109,025	109,025	109,025	0
Appropriated Resources	\$7,616,399	\$8,093,332	\$8,824,667	\$8,455,620	\$7,266,153