

The Culture and Recreation Programs provide library service and recreational activities to Lexington residents.

<b>Subprograms within Program 5000</b>	<b>FY2002 Expended</b>	<b>FY2003 Appropriated</b>	<b>FY 2004 Dept Request</b>	<b>FY 2004 Recommended</b>	<b>FY 2004 Appropriated</b>
5100 Cary Memorial Library	\$1,617,964	\$1,757,651	\$1,939,259	\$1,757,846	\$1,478,184
5200 Recreation	\$1,158,091	\$1,244,608	\$1,327,272	\$1,327,272	\$1,327,272
<b>Program Totals</b>					
Compensation	\$1,813,367	\$1,990,001	\$2,140,691	\$1,989,968	\$1,717,891
Benefits	0	0	0	0	0
Expenses	962,688	1,012,258	1,125,840	1,095,150	1,087,565
<b>Town Funded Expenses</b>	<b>\$2,776,055</b>	<b>\$3,002,259</b>	<b>\$3,266,531</b>	<b>\$3,085,118</b>	<b>\$2,805,456</b>
General Fund	\$1,602,680	\$1,757,651	\$1,939,259	\$1,757,846	\$2,805,456
Enterprise Funds	1,206,130	1,244,608	1,327,272	1,327,272	0
Directed Funding	0	0	0	0	0
<b>Appropriated Resources</b>	<b>\$2,808,810</b>	<b>\$3,002,259</b>	<b>\$3,266,531</b>	<b>\$3,085,118</b>	<b>\$2,805,456</b>