



The Government Finance Officers Association of the United States and Canada (GFOA) has presented an award of Distinguished Presentation to the Town of Lexington, Massachusetts for its annual budget for the fiscal year beginning July 1, 2004

In order to receive this award, a governmental unit must publish a budget document that meets program criteria as a policy document, as an operations guide, as a financial plan and as a communication device.

This award is valid for a period of one year only. We believe our current budget continues to conform to program requirements, and we are submitting it to GFOA to determine its eligibility for another award.

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The budget document outlines the Town's financial plan to match the services desired by the community with the resources available to provide those services. This document details how the amounts recommended by the Town Manager and Board of Selectmen and appropriated by Town Meeting will be matched to the functions of town government. Both the operating and capital budgets are contained in this document. The effective period of this budget is from July 1, 2006 to June 30, 2007.



Transmittal Letter

Budget-In-Brief

Report of the Town Manager

The Budget Message is a letter to the Board of Selectmen from the Town Manager in support of the enclosed budget recommendations. The letter provides an overview of the operating and capital budget, identifies significant budget issues, and explains the Town Manager's rationale for budget recommendations.

Section I: Budget Overview

The Budget Overview contains a narrative description of the budget process. In addition, the Budget Overview contains several summary tables which display expenditure and revenue history, proposed appropriations for the coming fiscal year, and three-year expenditure and revenue projections.

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