



Budget Collaboration-Summit 4 Meeting
February 9, 2006
6:30 p.m.
Cary Hall, Estabrook Hall
Agenda

1. FY2007 Budget - Open Issues

- **Agreement on FY2007 Revenue Projections** (*A consensus decision on the use of Free Cash/Reserves is necessary at this meeting*)

2. Allocation of “New” FY2007 Revenue between Municipal Departments and School Department (*A consensus decision on a proposal by the Town Manager and Superintendent is necessary at this meeting*)

3. FY2007 Capital /Cash: Capital Recommendations from Capital Expenditures Committee (*A consensus decision on the 5% capital guideline is necessary at this meeting*)

4. Budget Schedule

- **At-Risk Budget List**
- **Budget to Appropriations Committee**
- **Mailing to Town Meeting**
- **Tentative Dates for Future Budget Collaboration Meetings (February 17 and March 1)**